2017 Adopted Budget

Amount of 2016

CERTIFICATE

2017

County

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Amherst Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| Table of Contents | | Page No. | Budget Authority for Expenditures | Ad Valorem Tax | Clerk's Use Only | | | |
|--|------------------|--|---|---------------------------------------|---------------------|--|--|--|
| Table of Contents: | | | 101 Expellultures | | Use Only | | | |
| Computation to Determine Limit for 2017 | | 2 | _ | | | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | 1 | | | | | |
| Schedule of Transfers | | 4 | _ | | | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | _ | | | | | |
| Fund | K.S.A. | | | | | | | |
| General | 80-932 | 6 | 8,076 | 3,424 | | | | |
| Debt Service | 10-113 | | | | | | | |
| | | | | | | | | |
| Totals | | xxxxxxxxxx | 8,076 | 3,424 | | | | |
| Budget Summary | | 0 | Resolution required? Vote publication required? | | No | | | |
| Neighborhood Revitalization | Rebate | | | | | | | |
| Assisted by: Gudenkauf & Malone, Inc. Address: 639 N Main, PO Box 631 Russell, Ks 67665 Email: accountant@gmbinc.net | - - - - | Final Assessed Russell County 0 0 0 Total Assessed | | County Clerk's 1 0 November 1, 2016 | | | | |
| Attest: | 2016 | | Governing | Body | | | | |
| County Clerk | | Governing Body | | | | | | |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|-----------------------|-------------------|
| General | Actual for 2015 | Estimate for 2016 | Year for 2017 |
| Unencumbered Cash Balance Jan 1 | 5,979 | 4,809 | 4,255 |
| Receipts: | 3,515 | 1,007 | 1,255 |
| Ad Valorem Tax | 2,272 | 3,610 | xxxxxxxxxxxxx |
| Delinquent Tax | 15 | 2,010 | |
| Motor Vehicle Tax | 24 | 40 | 283 |
| Recreational Vehicle Tax | 0 | 4 | 6 |
| 16/20M Vehicle Tax | 22 | 17 | 104 |
| Commercial Vehicle Tax | 0 | 17 | 0 |
| Watercraft Tax | U | | 4 |
| LAVTR | | | 0 |
| LAVIK | | | 0 |
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| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | 0 |
| | | | |
| Does misc. exceed 10% of Total Receipts | 2 222 | 2.671 | 207 |
| Total Receipts | 2,333 | 3,671 | |
| Resources Available: | 8,312 | 8,480 | 4,652 |
| Expenditures: | 2.050 | 2,000 | 2.062 |
| Contract Labor Commodities | 2,050 | 3,000 | , |
| Utilities | 1,031 422 | 800 425 | / |
| | | 0 | 1,388 |
| Insurance Capital Outlay | 0 | 0 | |
| Capital Outlay | U | 0 | |
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| C 1 F 1/2017 1 | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 3,503 | 4,225 | |
| Unencumbered Cash Balance Dec 31 | 4,809 | | XXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 10,612 | 9,122 | 8,076 |
| | | -Appropriated Balance | |
| | | ure/Non-Appr Balance | |
| | | Tax Required | 3,424 |
| I | Delinquent Comp Rate: | 0.0% | 0 |
| | Amount of | 2016 Ad Valorem Tax | 3,424 |

The governing body of **Amherst Cemetery** Russell County

will meet on August 8, 2016 at 11:00 PM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES Russell County (home county)

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2015 | Current Year Estimate for 2016 | | Proposed I | Budget Year for 2 | 2017 |
|------------------------|----------------|-----------|--------------------------------|-----------|------------------|-------------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2016 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 3,503 | 0.901 | 4,225 | 2.506 | 8,076 | 3,424 | 2.507 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,503 | 0.901 | 4,225 | 2.506 | 8,076 | 3,424 | 2.507 |
| Less: Transfers | 0,505 | 0.701 | 0 | 2.500 | 0,070 | 5,127 | 2.507 |
| Net Expenditures | 3,503 | | 4,225 | | 8,076 | | |
| Total Tax Levied | 3,610 | | 3,610 | | xxxxxxxxxxx | • | |
| Assessed Valuation: | 4,007,707 | | 1,440,438 | | 1,366,031 | | |
| Outstanding Indebtedne | ess. | | | | | | |
| Jan 1, | <u>2015</u> | | 2016 | | 2017 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are express | sed in mills. | | | | | | |
| _ | | | | | | | |
| | | | | | | | |

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